

About Us

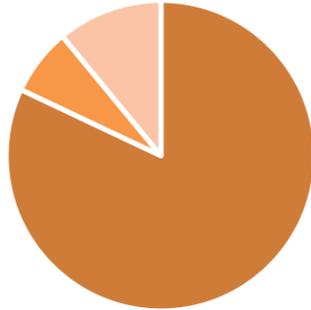
YOLO COUNTY CHILDREN'S ALLIANCE (YCCA), established in 2002, is a 501(c)(3) organization and an inter-agency collaborative that coordinates needed family support services, convenes child and family advocates to solve community problems, and gathers and disseminates local information about the needs and the wellbeing of Yolo County families. YCCA helps families, particularly non-English speaking families, access services, learn valuable parenting skills, and find support. We do this through family strengthening programs which focus on Family Support, Parent Education, and Collaboration & Advocacy.

FINANCIAL SNAPSHOT

*data represents most recent audited financial information FY 2015-2016

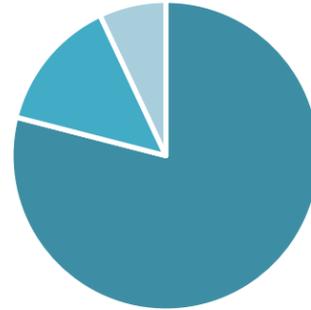
Revenue*

- Government Grants 82%
- Foundation Grants 7%
- Contributions & Assets 11%



Expenses*

- Programs 79%
- Administrative 14%
- Grants & Fundraising 7%



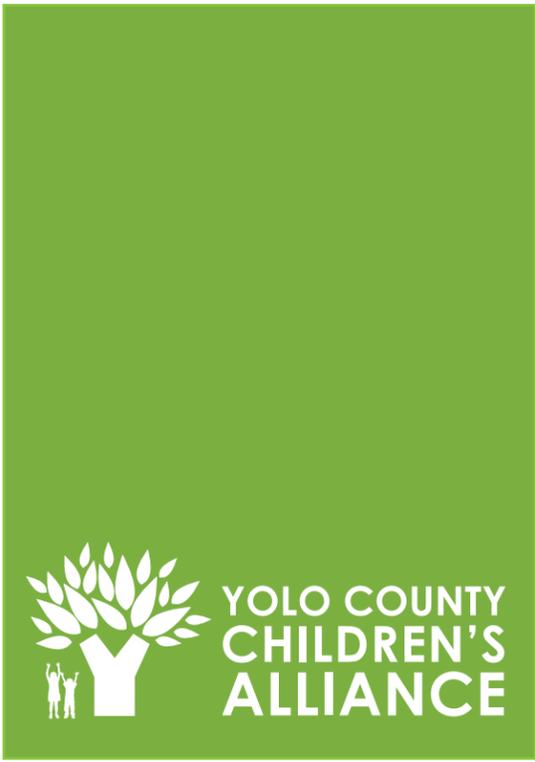
OUR PARTNERS

- Kaiser Permanente
- Sutter Health Sacramento Sierra Region
- Jamboree Housing
- California Coverage & Health Initiative
- Wells Fargo Bank
- Rotary Club of Davis
- City of Woodland
- Bogle Vineyards
- Prevent Child Abuse America
- River Cats Foundation
- Waste Management
- West Sacramento Community Foundation
- Heritage Oaks Hospital
- Woodland Healthcare, Dignity Health
- Yolo County Supervisor Oscar Villegas
- Plumbers & Pipefitters Local 447
- West Sacramento Police Department
- Northern California Construction Training, Inc.

ANNUAL EVENTS

- SPRING**
 - Child Abuse Prevention (CAP) Awareness Month
 - Annual Family-Friendly Spring Fundraiser
- SUMMER**
 - YCCA Family Fun Barn at the Yolo County Fair
 - Back To School Donation Drive and Health Fair
- FALL**
 - Community Baby Shower
 - Community Giveaway Day
- WINTER**
 - Adopt-A-Family Holiday Gift Program

2017-2018 ANNUAL REPORT



CONNECT WITH US

YOLO COUNTY CHILDREN'S ALLIANCE serves all of Yolo County, including Woodland, Davis, Clarksburg, West Sacramento, Winters, Esparto and the Capay Valley.

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| <p>DAVIS
Yolo County Offices
600 A Street, Suite Y
Davis, CA 95616
(530) 757-5558</p> | <p>WOODLAND
Health & Human Services offices
25 N. Cottonwood Street
Woodland, CA 95695
(530) 661-2648</p> | <p>WEST SACRAMENTO
West Sacramento Family Resource Center
637 Todhunter Ave., Portable 21B
West Sacramento, CA 95605
(916) 572-0560</p> | <p>CLARKSBURG
By Appointment:
(530) 902-6850</p> |
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YoloCountyChildrensAlliance
 @YCCAfortheKids

yolokids.org





Year in Review

Thank you for making 2017/2018 another remarkable year for the Children's Alliance! YCCA has always been a strong leader in the community, but as community needs evolve, we are always looking at ways to refine our strategies and priorities.

I'm very proud of the work we've done this past year to complete a strategic plan that will strengthen our commitment to donors, fellow nonprofit organizations, and community leaders as essential drivers of innovation and positive change in our community.

A large part of the plan identified the need to expand our work around child abuse prevention. We now convene two collaboratives related to child abuse prevention. The Yolo County Child Abuse Prevention Council, composed of nine members from public child welfare services and prevention and treatment services communities, started meeting this spring and is currently completing a 3-year strategic plan. The Yolo Family Strengthening Network, a group of over 20 Yolo county family-serving organizations, continues to meet every other month to share resources and learn more about child abuse prevention and family strengthening.

This April, YCCA was honored by the California State Office of Child Abuse Prevention for our parent education guides. We received a Child Abuse and Neglect Prevention Award for our original educational guides that promote positive parenting skills and protective factors in order to help prevent child abuse and neglect. Past parenting guides have focused on connecting through talking and playing, practicing self-care, and weathering emotional storms.

Thank you – because of your support, we're able to sustain our continued growth and improve our capacity to serve children and families!

Katie Villegas
Executive Director
Yolo County Children's Alliance



YCCA STRATEGIC PLAN: PROGRESS, YEAR 1

In 2017, YCCA engaged in its regular strategic planning process. The resulting 3 year Strategic Plan is a dynamic road map intended to drive positive growth within YCCA's internal processes and capabilities, and to sustain continued growth to better serve Yolo County families and residents. The intent is to build strong infrastructure that will improve the experience of clients, community, partners, staff and board in achieving our goals. Based on the research, interviews, and discussions held with stakeholders, staff, and Board, five strategic priorities were developed: Learning Environment, Agency Communications, Financial Sustainability, Board Development, Data Systems Improvement.

FAMILY SUPPORT

5,310 bags of fresh fruits & vegetables distributed to 849 families in West Sacramento and Clarksburg.

204 people enrolled and retained into the CalFresh supplemental nutrition assistance program, which improves health and well-being by providing monthly cash benefits to meet nutritional needs.

414 clients and their families enrolled or reenrolled in medical insurance.

11th Annual Community Giveaway Day
540 Thanksgiving meal bags distributed to West Sacramento families in one day

\$ 390,441 returned to 273 low-income households in Yolo County via the **Voluntary Income Tax Assistance program (VITA)** that provides free, accurate tax preparation assistance.

474 developmental screenings administered to children under 5 years old to identify early signs of developmental and behavioral issues.

PARENT EDUCATION

196 children & parents participated in Play School Experience, an interactive play environment in which children learn school readiness skills and parents learn about child development, discipline, and ways to support their children.

28 parents graduated from Nurturing Parenting Program, a 10-week family-centered trauma-informed course designed to build nurturing parenting skills and child-rearing practices.

1,548 home visits with 69 families completed by a Family Support Worker in the Healthy Families America **Step by Step/Paso a Paso Home Visiting Program.**

5,000 *Weathering the Storms: A Guide to Healthy Expression of Emotions for Parents and Children Guides* for parents and caregivers distributed to family-serving organizations in Yolo County.



COLLABORATION & ADVOCACY

NEW PROGRAM
Housing Navigation Services
YCCA provides Housing Navigation Services to improve the lives of low-income persons who are unstably housed or who are experiencing homelessness by helping to secure permanent housing placements. Program staff also help clients access non-cash benefits such as CalFresh supplemental nutrition assistance, and increase income.
243 unduplicated people assisted with housing and related services

74 homeless individuals received medical exams, hygiene bags, lunch, and other essential items at outreach event hosted by YCCA Youth Promotores in partnership with Elica Health Centers, Mercy Coalition, and Yolo County.

NEW PROGRAM
Youth Workforce Innovation & Opportunity
YCCA provides Youth Workforce Innovation & Opportunity Services to improve youths' opportunities for education and employment. Activities typically include paid work experience, skills assessments, training, mentoring, and case management services to help youth transition to post-secondary education, career training, and/or career employment positions.
30 youth enrolled in the program
24 on track to meet education/career goals
23 successfully placed and completed work experience hours with local business

Learning Environment

- Developed and distributed new procedure manual for core data tracking
- Staff trained and regularly updated on data tracking and procedures
- Staff participated in 6 trainings on topics such as trauma-informed care and cultural competence
- In the process of developing and implementing improved staff evaluation tools

Agency Communications

- New website completed to better reflect agency mission, inform the community, engage donors, and attract new supporters
- Program and other supporting materials redesigned to coordinate with updated website
- Staff have enhanced agency's social media presence by posting interactive and multimedia content

Financial Sustainability

- Conducted 6 Family Resource Center tours with stakeholders
- Applied for support from 10 new funders and funding programs. Granted 8 of the 10 requests and the remaining two support requests are still pending

Board Development

- Recruited and welcomed 3 new community based Board Members who actively participated in events
- Updated and adopted revised YCCA bylaws
- Updated revised Child Abuse Prevention Council bylaws
- Recruited & welcomed 9 new CAPC Board members
- Began CAPC strategic planning process

Systems Improvement

- Data and reporting successfully transferred to new, improved system using Salesforce®
- Data entry and system manual created and updated
- Staff trained in new data entry process